

DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM

Table 5

**POLICY DECISIONS AND OTHER MAJOR CHANGES SINCE
2012-13 PRE-ELECTION FINANCIAL PROJECTIONS STATEMENT**

	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
WA Health					
– Asset Investment Program Review					
▪ Fremantle – Reconfiguration Stage 1	-	-	-	-	-5.5
▪ Osborne Park Hospital – Reconfiguration Stage 1	-	1.5	1.9	-0.4	-16.8
▪ SCGH – Redevelopment Stage 1	-	-6.0	-	-	-16.1
▪ Bentley Hospital Development	-	-	-0.1	-0.2	-4.8
▪ RPH Redevelopment Stage 1	-	-10.0	-	5.0	-108.0
▪ Kalamunda Hospital Redevelopment Stage 2	-	-	-	-	-2.0
▪ Country Staff Accommodation Stage 4	-	-4.0	-3.5	-	-
– Royalties for Regions – North West Health Initiatives	-	1.0	5.0	75.0	80.0
Western Australian Tourism Commission					
– Royalties for Regions – Regional Tourism Marketing Program	1.7	-	-	-	-
Rottneest Island Authority					
– Maintenance and Accommodation Refurbishment	-	3.0	1.0	-	-

WA Health**Asset Investment Program Review**

Following the AIP review, a total of \$169 million has been deferred for various capital works projects including the Royal Perth Hospital Redevelopment. A substantial Health infrastructure program remains in place, with a total of \$2.7 billion in asset investment to be undertaken over the forward estimates period, including \$1.1 billion in 2013-14.

Royalties for Regions – North West Health Initiatives

Across the forward estimates, \$161 million will be invested to improve health and aged care facilities in the North West through upgrades and refurbishments to hospitals in the region. The investment will also provide telehealth equipment and dialysis facilities for patients.

Western Australian Tourism Commission**Royalties for Regions – Regional Tourism Marketing Program**

An amount of \$1.7 million previously classified as recurrent expenditure has been capitalised in 2012-13 to reflect the production costs of the Tourism Marketing Program advertising campaign.