

***Leave Liability***

An additional expense of \$98.1 million in 2013-14 has been provided to recognise that the 2012-13 leave liability cap was not achieved and is unlikely to be achieved in 2013-14. Further strategies will need to be implemented to meet the leave liability cap target without impacting frontline services.

**Asset Investment**

***Fiona Stanley Hospital Commissioning and South Metropolitan Health Service Reconfiguration***

The Government has approved additional capital expenditure of \$1.1 million over 2013-14 and 2014-15 – which is part of the total additional spend of \$75 million (referred to earlier) – to complete commissioning activities for the Fiona Stanley Hospital, and to reconfigure services across major hospitals in the South Metropolitan Health Service.

***Perth Children's Hospital Transition – Information and Communications Technology***

Additional capital expenditure of \$181.9 million over 2013-14 to 2016-17 has been approved for transitioning activities for the Perth Children's Hospital. This expenditure will provide for the procurement and development of clinical and non clinical Information and Communications Technology systems to meet the business needs of the Perth Children's Hospital.

***Royal Perth Hospital – Planning***

A total of \$8 million from 2013-14 to 2014-15 is to be spent on planning for Royal Perth Hospital to enable the development of a site master plan and a robust business case to identify the investment that is required for the reconfiguration and redevelopment of the Royal Perth Hospital, and to ensure that the facility remains fit for purpose. The planning process will be led by the Office of Strategic Projects.

***Asset Investment Program Reprioritisation***

To offset the additional expenditure (totalling \$238.2 million) for the Perth Children's Hospital transition and Information and Communications Technology requirements and planning for Royal Perth Hospital, a reprioritisation of existing Asset Investment Program spending was undertaken. This resulted in the removal of construction costs for the Royal Perth Hospital and the Graylands Hospital redevelopment projects, and a reduction to the annual Medical Equipment Replacement Program. The reprioritisation of these projects achieved savings of \$120.5 million from 2013-14 to 2016-17 and \$238.2 million in total.

***Joondalup Health Campus – Additional Paediatric Beds***

A total of \$15.9 million will be spent from 2013-14 to 2015-16 to provide an additional 13 paediatric beds at the Joondalup Health Campus, which will be partly funded by contributions from Telethon and the private operator of the Joondalup Health Campus.