

DETAILS OF ADMINISTERED TRANSACTIONS

	2012-13 Actual \$'000	2013-14 Budget \$'000	2013-14 Estimated Actual \$'000	2014-15 Budget Estimate \$'000	2015-16 Forward Estimate \$'000	2016-17 Forward Estimate \$'000	2017-18 Forward Estimate \$'000
INCOME							
Other							
Administered Appropriation.....	503	700	700	758	786	814	839
TOTAL INCOME.....	503	700	700	758	786	814	839
EXPENSES							
Other							
Combat Sports Commission Expenditure.....	503	700	700	758	786	814	839
TOTAL EXPENSES.....	503	700	700	758	786	814	839

AGENCY SPECIAL PURPOSE ACCOUNT DETAILS**Community Sporting and Recreation Facilities Special Purpose Account**

The Fund holds moneys appropriated for the purpose of making grants for the development of public sporting and recreation facilities and for the management and administration of those grants.

	2012-13 Actual \$'000	2013-14 Budget \$'000	2013-14 Estimated Actual \$'000	2014-15 Budget Estimate \$'000
Opening Balance	12	12	57	57
Receipts:				
Appropriations.....	15,469	12,750	14,367	29,349
Other.....	-	-	-	-
	15,481	12,762	14,424	29,406
Payments	15,424	12,750	14,367	29,349
CLOSING BALANCE	57	12	57	57

Sports Lotteries Special Purpose Account

The purpose of the Account is to hold moneys received, pursuant to section 22(2)(c) and 22(3) of the *Lotteries Commission Act 1990*, to be applied in such proportions and among such bodies engaged in the conduct of sport in the State.

	2012-13 Actual \$'000	2013-14 Budget \$'000	2013-14 Estimated Actual \$'000	2014-15 Budget Estimate \$'000
Opening Balance	4,057	3,930	3,537	2,693
Receipts:				
Appropriations.....	15,000	14,783	14,783	15,456
	19,057	18,713	18,320	18,149
Payments	15,520	15,962	15,627	15,456
CLOSING BALANCE	3,537	2,751	2,693	2,693