

2013-14 MID-YEAR REVIEW OF ASSET INVESTMENT PROGRAM
Main Roads

Project Title	Change to Project Cashflows				Project Completion Date		Comment on new Completion Date
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2013-14 Budget	2013-14 MYR	
Perth-Darwin National Highway (Reid Highway to Muchea)	-	-	-10.0	-50.0	2018-19	2018-19	No deferral
Great Northern Highway (Muchea to Wubin Stage 2)	-	-5.0	-10.0	-10.0	2017-18	2018-19	One-year Deferral
North West Coastal Highway - Minilya to Barradale	-	-10.0	-10.0	-	2017-18	2017-18	No deferral
Tonkin Highway Grade Separations (3 Interchanges)	-	-	-4.0	-16.0	2018-19	2018-19	No deferral
Leach Highway - High Street (Camrington St to Stirling Hwy)	-	-2.0	-30.0	-10.0	2016-17	2017-18	One-year Deferral
Great Eastern Highway - Passing Lanes	-2.0	-12.0	-10.0	-	2017-18	2019-20	Two-year Deferral
South Western Highway - Donnybrook to Greenbushes	-	-0.0	-0.6	-16.4	2018-19	2019-20	One-year Deferral
Marble Bar Road - Coongan Gorge Realignment	-	-	-1.2	-10.3	2017-18	2019-20	Two-year Deferral
Reid Highway - Malaga Drive Interchange	-	-	-11.0	-24.0	2017-18	2018-19	One-year Deferral
Curtin Avenue Realignment (recurrent)	-1.0	-1.0	-5.0	-15.0	2017-18	2018-19	One-year Deferral
Total	-3.0	-30.0	-91.8	-151.7			

b)(i) and (ii): The following table summarises amendments to Fremantle Ports projects subject to the Asset Investment Program Review detailed in the 2013-14 mid-year review.

2013-14 MID-YEAR REVIEW OF ASSET INVESTMENT PROGRAM
Fremantle Ports

Project Title	Change to Project Cashflows				Project Completion Date		Comment on new Completion Date
	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2013-14 Budget	2013-14 MYR	
Kwinana Bulk Jetty							
Bulk Handling Equipment				-13,139.0	2016/17	2017/18	One-year deferral
Export-Import Infrastructure		-2,518.0	-11,504.0	-12,728.0	2016/17	2017/18	One-year deferral
Export-Import Infrastructure Phase 3		-500.0	-10,000.0	-4,500.0	2015/16	n/a	Project deleted
Land Acquisition Lot 14				-13,000.0	2015/16	n/a	Project deleted
Kwinana Bulk Terminal							
Infrastructure & Equipment Replacement & Upgrade	-4,000.0	-8,000.0	-5,160.0	-5,200.0	2015/16	2013/14	Brought forward two years
Undercover Storage		-13,429.0	-	-	2013/14	n/a	Project deleted
Total	-4,000.0	-24,447.0	-26,654.0	-48,567.0			

c)(i), (ii) and (iii): The following table summarises amendments to Housing Authority projects subject to the Asset Investment Program Review detailed in the 2013-14 mid-year review.