

LEGISLATIVE COUNCIL

C828

QUESTION WITHOUT NOTICE
(Of which some notice has been given)

Tuesday, 19 November 2013

Hon Sue Ellery to the Minister for Education.

I refer to the savings strategies in the 2013/14 Budget under the headings below and ask:

Given the school year is a calendar one what is the projected dollar value of each of those savings strategies over the school calendar year of 2014:

- a. Per student allocations for Years Kindy - Year 2 education assistants;
- b. Secondary stage weights;
- c. Base teacher allocations;
- d. Aboriginal and Islander Officers (AIEOs);
- e. EAL/D and Intensive English Centre;
- f. Management of anaphylaxis in schools;
- g. School Support Program Resource Allocation;
- h. Devolving postage to schools;
- i. Special Purpose program funding to schools;
- j. Finalisation of School Innovation Grants;
- k. Schools of Special education Need, SIDE, and SIM;
- l. Level 3 Classroom teacher non-teaching allocation;
- m. PEAC teacher allocations to primary students;
- n. Performance Management subsidy; and
- o. Leave Liability levy?

I thank the Hon. Member for some notice of this question.

Funding for education has been increased by \$300 million in 2013-14 to a total of \$4.4 billion. Despite this increase, schools will still be required to make some savings. The Government has committed to maintaining 2013 teacher FTE numbers in 2014. The strategies implemented by the Department of Education to deliver on this commitment include changes to the base teacher allocation, secondary stage weights, allocations for EAL/D and intensive English centres and allocations for Level 3 Classroom teachers.

The projections for 2014 will be influenced by a number of factors, including actual 2014 enrolments and staff permanency.

- a. \$4.1 million.
- b. \$12.1 million.
- c. \$35.4 million.
- d. \$4.7 million.
- e. \$3.5 million.
- f. \$7.2 million.
- g. \$16.2 million.
- h. \$2.0 million.
- i. \$1.5 million.
- j. \$0.5 million.
- k. \$2.3 million.
- l. \$11.3 million.
- m. \$0.7 million.
- n. \$3.3 million.
- o. \$15.0 million.



Minister for Education

\$158m